

Community Impact Grants and Community Infrastructure Grants Round One

Tuesday, 31 January 2023
Council

Strategic Alignment - Thriving Communities

Public

Program Contact:

Jennifer Kalionis, Associate
Director City Culture

Approving Officer:

Ilia Houridis - Director City
Shaping

EXECUTIVE SUMMARY

The City of Adelaide funds the community through the Community Impact Grants and Strategic Partnerships Program. Four grant initiatives form part of this program.

Quick Response Grant (up to \$2,000)

Community Impact Grant Round 1 and 2 (up to \$25,000)

Community Infrastructure Grant (up to \$100,000)

Strategic Partnerships (up to \$50,000 per year for three years)

The purpose of this report is to seek Council approval for grant allocations for Round One of the 2022/23 Community Impact Grants, and the 2022/23 Community Infrastructure Grants.

The Chief Executive Officer determines recommendations for Community Impact Grants under \$10,000.

All grant applications across these two rounds are above \$10,000 and are included in this report for noting.

In the second half of 2023, a report will be prepared on all current City of Adelaide and Adelaide Economic Development Agency (AEDA) grants, partnerships, and sponsorships. That report will provide Council with the opportunity to comprehensively review these programs and to shape their future strategic direction and investment.

RECOMMENDATION

THAT COUNCIL

1. Approves the following 2022/23 Community Impact Grants recommendations over \$10,000, as per Attachment A to Item 10.3 on the Agenda for the meeting of Council held on 31 January 2023:
 - 1.1. Adelaide Skate Park Activation, YMCA Community Programming - \$25,000
 - 1.2. Art in the City, The Art Bus - \$20,000
 - 1.3. Inland Water Safety Education and Capacity Building, Royal Life Saving Society SA - \$20,000
 - 1.4. Makerspace Relaunch, South Australian Makers Incorporated - \$20,000
 - 1.5. Gym for People Experiencing Homelessness, Baptist Care SA - \$16,000.
2. Approves the following 2022/23 Community Infrastructure Grants recommendations, as per Attachment B to Item 10.3 on the Agenda for the meeting of Council held on 31 January 2023:
 - 2.1. Adelaide Archery Club - \$100,000.
3. Notes the 2022/23 Community Impact Round One and Community Infrastructure Funding Recommendation report.

IMPLICATIONS AND FINANCIALS

City of Adelaide 2020-2024 Strategic Plan	Strategic Alignment – Thriving Communities This report supports Council’s vision of Adelaide as the most liveable city in the world. The Community Impact Grants support the delivery of the Thriving Communities outcome.
Policy	The recommendations in this report align with the Community Impact Grants and Strategic Partnerships Guidelines [Link 1 view here].
Consultation	Not as a result of this report
Resource	Not as a result of this report
Risk / Legal / Legislative	Grant recipients are required to provide public liability insurance, sign a grant agreement that identifies the projects key deliverables and satisfactorily acquit their grant on project completion, including obtaining required approvals.
Opportunities	The Community Impact Grants extend the community value achieved by Council by enabling community organisations to deliver City of Adelaide’s strategic priorities according to individual and community needs and opportunities.
22/23 Budget Allocation	Community Impact Grants and Strategic Partnerships program budget allocation for 2022/23 is \$760,000. \$155,000 is allocated to Round One of Community Impact Grants, and \$114,000 is allocated for the Community Infrastructure Grants.
Proposed 23/24 Budget Allocation	Not as a result of this report
Life of Project, Service, Initiative or (Expectancy of) Asset	Grant recipients are funded annually and must acquit within two years.
22/23 Budget Reconsideration (if applicable)	Not as a result of this report
Ongoing Costs (eg maintenance cost)	Not as a result of this report. Physical assets created as a result of this funding are maintained by the applicant who is responsible for the lifecycle costs of the asset.
Other Funding Sources	Other grant funding contributors, co-contributions and in-kind support from applicants will usually be included in applications for grants.

DISCUSSION

1. The 2022/23 Community Impact Grants and Strategic Partnerships Program has been confirmed and publicly announced, with the current rounds called between August and November 2022.
2. A further report will be presented to Council on all current City of Adelaide and Adelaide Economic Development Agency (AEDA) grants, partnerships, and sponsorships. That report will provide Council with the opportunity to comprehensively review these programs and to shape their future strategic direction and investment. This work will occur during the second half of 2023.
3. The guidelines used to assess the Community Impact Grants and Strategic Partnerships Program were approved by Council at its meeting on 8 June 2021. These guidelines are also scheduled for review in June 2025.
4. The purpose of the Community Impact Grants and Strategic Partnerships Program is to provide financial support to eligible clubs, groups, educational institutions, organisations and residents to contribute to the outcomes of Council's Strategic Plan 2020-2024.
5. The Community Impact Grants and Strategic Partnerships program has a budget of \$760,000 for 2022/23 and consists of the following categories:

Funding Category	Allocations	Budget 2022/23
Quick Response Grants	up to \$2,000	\$50,000
Community Impact Grants (two rounds)	between \$2,000-\$25,000	\$311,750
Community Infrastructure Grants	up to \$100,000	\$114,000
Strategic Partnerships	up to \$50,000 per year for three years	\$284,250
Total funding for 2022/23		\$760,000

6. Round One of Community Impact Grants was open from 19 September 2022 to 31 October 2022:
 - 6.1. 19 applications were received, with requests totalling \$351,565. All applications were received through the online grants platform SmartyGrants.
 - 6.2. The Grants Coordinator initially assessed the grant funding. Final recommendations were considered and proposed by an assessment panel consisting of the Manager City Lifestyle and Team Leaders from Community Wellbeing, Community Lifestyle and Social Planning and Reconciliation, and an external representative from the Local Government Association of South Australia. The assessment panel unanimously agreed on the recommendations made in this report.
 - 6.3. Two applications were deemed ineligible as they did not meet the necessary criteria of the Community Impact Grants:
 - 6.3.1. Australian Passive House Association, Adelaide's Ice Box Challenge.
 - 6.3.2. KWY Aboriginal Corporation, The National Aboriginal Child Safety and Domestic Violence Summit 2023: Strong Families, Safer Children.
 - 6.4. Four applications over \$10,000 were not recommended for funding. A summary of these applications is provided at Link 2 view [here](#).
 - 6.5. This report recommends five applications (as listed in **Attachment A**). All grant agreements are for one year.
 - 6.6. In December 2022, seven applications of \$10,000 and under were approved through Chief Executive Officer delegation totalling \$54,000, with one application in the \$10,000 and under category not recommended for funding, Link 3 view [here](#).
7. The Community Infrastructure Grants 2022/23 category was open between 31 August 2022 and 11 November 2022:
 - 7.1. Approximately \$114,000 total is allocated to Community Infrastructure Grants in 2022/23.
 - 7.2. Eight applications were received, with requests totalling \$494,418 and full project costs exceeding \$910,000. All applications were received through the online grants platform SmartyGrants.

- 7.3. The Grants Coordinator initially assessed the applications. Final recommendations were considered and proposed by an assessment panel consisting of the Manager of City Lifestyle and Team Leaders from Community Wellbeing and Community Lifestyle, and the Office for Recreation, Sport and Racing as an external representative.
- 7.4. The assessment panel unanimously agreed on the recommendations made in this report.
- 7.5. Five applications were not recommended for funding. A summary of these applications is provided at Link 4 view [here](#).
- 7.6. Three applications are recommended for funding in this report (as listed in **Attachment B**).
8. The following table outlines the breakdown of allocations across the Community Impact Grants and Strategic Partnerships funding categories and amounts allocated remaining as at 31 January 2023.

	Community Impact	Community Infrastructure	Quick Response	Strategic Partnerships	Total
Approved through CEO Delegation	\$54,000	N/A	\$20,855	N/A	\$74,855
Approved by Council 2021/22	\$25,000	\$0	N/A	N/A	\$25,000
Approved multi-year funding	N/A	N/A	N/A	\$159,250	\$159,250
Total previously approved	\$79,000	\$0	\$20,855	\$159,250	\$259,105
Total recommended for approval via this report	\$101,000	\$114,000	N/A	N/A	\$215,000
Remaining funds for 2022/23 if approved					\$285,895
Total funding allocated for 2022/23					\$760,000

9. If all recommendations in the report are approved, \$285,895 of the grant budget will remain. These funds will be expended through delivery of Strategic Partnerships, Community Impact Grants Round Two and Community Impact Quick Response Grants in the remainder of the 2022/23 financial year. Community Impact Grant opening dates for the rest of FY 2022/23 are detailed in the table below.

Grant Category	Open	Close	Anticipated Notification	Key Information
Quick Response	24 August 2022	30 June 2023	15 working days	Applications for delivery from the start of summer (December) 2022 until 30 June 2023
Community Impact Round Two Up to \$25k	16 January 2023	24 February 2023	\$10,000 and under Mid April 2023 Over \$10,000 Mid May 2023	Applications for delivery up to the end of the calendar year 2023
Strategic Partnerships Up to \$50k per year for three years	1 December 2022	20 January 2023	Mid-March 2023	Negotiations with successful partners March to May 2023 Projects should commence delivery from July 2023

DATA AND SUPPORTING INFORMATION

Link 1 - Community Impact Grants and Strategic Partnerships Guidelines

Link 2 - Summary of Community Impact applications – over \$10,000 not recommended for funding

Link 3 – Summary of Community Impact applications – \$10,000 and under approved under Chief Executive Officer delegation

Link 4 - Summary of Community Infrastructure applications – not recommended for funding

ATTACHMENTS

Attachment A – Community Impact Grants – Round One January 2023 funding recommendations – over \$10,000 for Council approval

Attachment B – Community Infrastructure Grants 2022 2023 funding recommendations – for Council endorsement

- END OF REPORT -